

Royton District Partnership 2016-17														
Reference	Approval Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
					James Larkin	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
		Councillor Budget £5k per Cllr	Cllr Budget	Committed										
				£ 30,000										
1	02.02.17	Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.1	02.02.17	Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.2	02.02.17	Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.3	18.04.16	Heyside Neighbourhood Council	RS Cllrs	£ 500.00				£ 166.66	£ 166.67	£ 166.67				
1.4	16.05.16	Heyside FC	RS Cllrs	£ 500.00				£ 166.66	£ 166.67	£ 166.67				
1.5	Allocated	Slimmin Without Women	All Cllrs	£ 4,000.00	£ 666.66	£ 666.67	£ 666.67	£ 666.67	£ 666.67	£ 666.66				
1.6	01.02.17	Summer/Winter planting tbc based on 2015 costs (Total actual 16/17 costs incl Heyside £3744.47)	All Cllrs	£ 3,041.82	£ 506.97	£ 506.97	£ 506.97	£ 506.97	£ 506.97	£ 506.97				
1.7	01.02.17	Heyside Summer/Winter planting tbc based on 2015 costs (Actual 16/17 cost £702.65)	Royton South	£ 702.65				£ 234.22	£ 234.22	£ 234.21				
1.8	13.02.17	Christmas Lights and tree at Shaw Rd end £859.91 Tree - 13.02.17	All Cllrs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
1.9	20.10.16	RBL standard banner		£ 869.00	£ 173.80		£ 173.80	£ 173.80	£ 173.80	£ 173.80				
1.1.0	10.11.16	Traffic monitoring - Shaw Rd and Fir Lane	Cllr S Bashforth	£ 400.00						£ 400.00				
1.1.1	17.11.16	ZLS Digital - Posters Heyside Christmas event	Cllr S Bashforth	£ 125.00						£ 125.00				
1.1.2	17.01.17	Heyside Neighbourhood Council - Festivals	Cllrs M & S Bashforth	£ 400.00					£ 200.00	£ 200.00				
1.1.3	04.01.17	Improving reading scheme 11.01.17 - Fir Bank Primary School - £500 - Thorp Primary School - £500	Cllr Roberts	£ 2,500.00		£ 2,500.00								
1.1.4	16.02.16	Couch to 5k 2 x 10 week courses Tandle Hills	All Cllrs	£ 800.00	£ 133.00	£ 133.00	£ 133.00	£ 133.00	£ 134.00	£ 134.00				
		Total Councillor Budget		19,734.15	£ 2,612.33	£ 4,938.53	£ 2,612.33	£ 2,881.31	£ 3,082.33	£ 3,607.32				
		Remaining		10,265.85	£ 2,387.67	£ 61.47	£ 2,387.67	£ 2,118.69	£ 1,917.67	£ 1,392.68				
		Ward Revenue Budget	£ 20,000											
2.1	18.10.16	Royton Town Youth AFC £500 08 07 16	RS & RN	£ 500.00							£ 10,000.00	£ 10,000.00		
	07.11.16	Royton Hall summer activities 11 07 16	RS & RN	£ 300.00										
	02.09.16	OCLL swim passes 100 x 6 @ £1.80 per pass 11 07 16	RS & RN	£ 1,080.00										
	05.09.16	Royton District summer holiday provision 2016	RS & RN	£ 900.00										
	Allocated	CCTV Royton District - 16.01.17	RN & RS	£ 10,000.00										
	24.01.17	Funding to Royton Cricket, Bowling and Tennis Club	RS & RN	£ 750.00										
	Allocated	Funding to Royton Scout Units - 16.02.17	RN&RS	£ 500.00										
	Allocated	Air Training Corps - 16.02.17	RN & RS	£ 500.00										
	Allocated	Heyside Angels		TBC										
	Allocated	School holiday provision 2017 Sports Development	RN & RS	£ 1,200.00										
	Allocated	Junior First Aid two courses OCLL	RN & RS	£ 300.00										
	Allocated	Summer Fun Day OPAG	RN & RS	£ 2,000.00										
		Total Ward Budget		£ 18,030.00										
		Remaining		£ 1,970.00										
		Ward Capital Budget	£ 20,000											
3.1	Allocated	Environmental Improvement. Resiting of Byron St school stonework.		£ 5,000.00								£ 10,000.00	£ 10,000.00	
3.2	Allocated	CCTV Royton District - 16.01.17		£ 15,000.00										
		Total Capital Budget		£ 5,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	
		Remaining		£ 15,000.00							£ -	£ -	£ -	